



BTA
BUSINESS TRANSFORMATION AGENCY

Defense Travel System: Transforming Travel for DOD

FOSE 2007

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Program Director



Why DTS?

DTS meets unique DOD mission, security and financial system requirements within the guidelines of Federal and DOD travel policies, rules and regulations.



DTS is:

- **A Travel System...but much more...**
- **A Financial Management System**
- **Web-based**
- **Available – 24/7**
- **Secure**
- **Linked to 41 DOD Partner Systems**
- **An Evolving System**
 - **planned spiral development**



DTS automates.....

~ Authorization

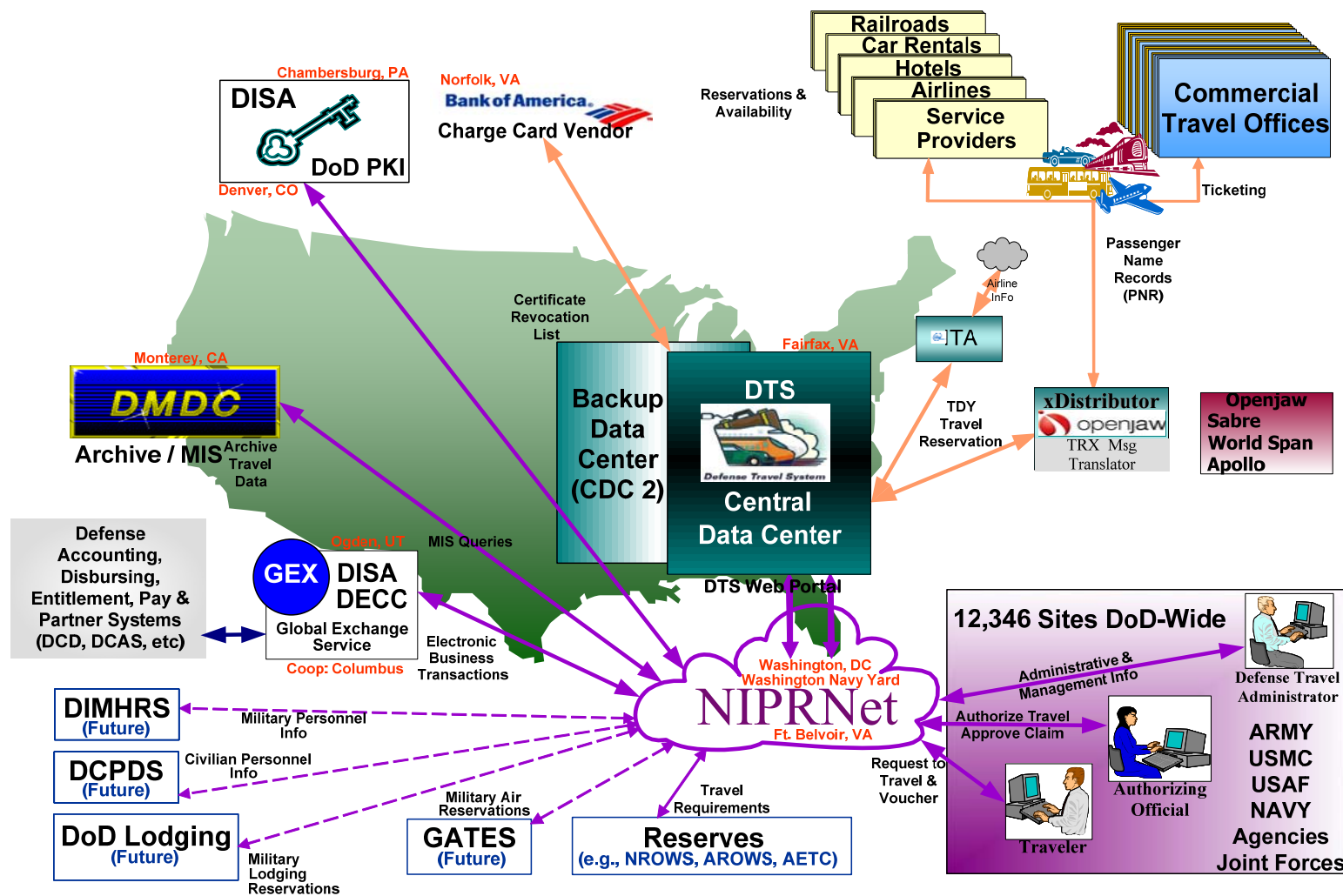
~ Reservation

~ Voucher Processing

~ Payment

~ Archiving

..... of DOD Travel Transactions





DTS does more.....

- **PKI/Digital Signature**
- **Electronic Receipt Attachment**
- **Electronic Archiving**
- **Centrally Billed Account Reconciliation**
- **Debt Management**
- **Interface with 41 systems, 30 financial**
- **Collaboration with GSA eGov Travel**



DTS saves time.....

- **Average payment time for all DTS vouchers – 6.5 days from signature to payment**
- **Split disbursement and Electronic Funds Transfer facilitate on-time payment of DOD charge card debt**
- **Available Online 24/7 (>99% of the time)**



DTS saves money.....

- \$15.4 Million net savings in FY 2006 from voucher processing and records management
- Based on net savings from voucher processing only, DTS has generated sufficient savings as of this month (March 2007) to pay for the program's entire fiscal year 2007 operations and sustainment costs.



But wait....there's more to come

Future plans for DTS include.....

- **Provisions to pay PCS entitlements**
- **Re-engineered MEPS travel...for new service members**
- **Interfaces to use transient military lodging**
- **Interfaces with military/civilian personnel systems (DIMHRS, DCPDS)**
- **Improved support to Guard/Reserve**

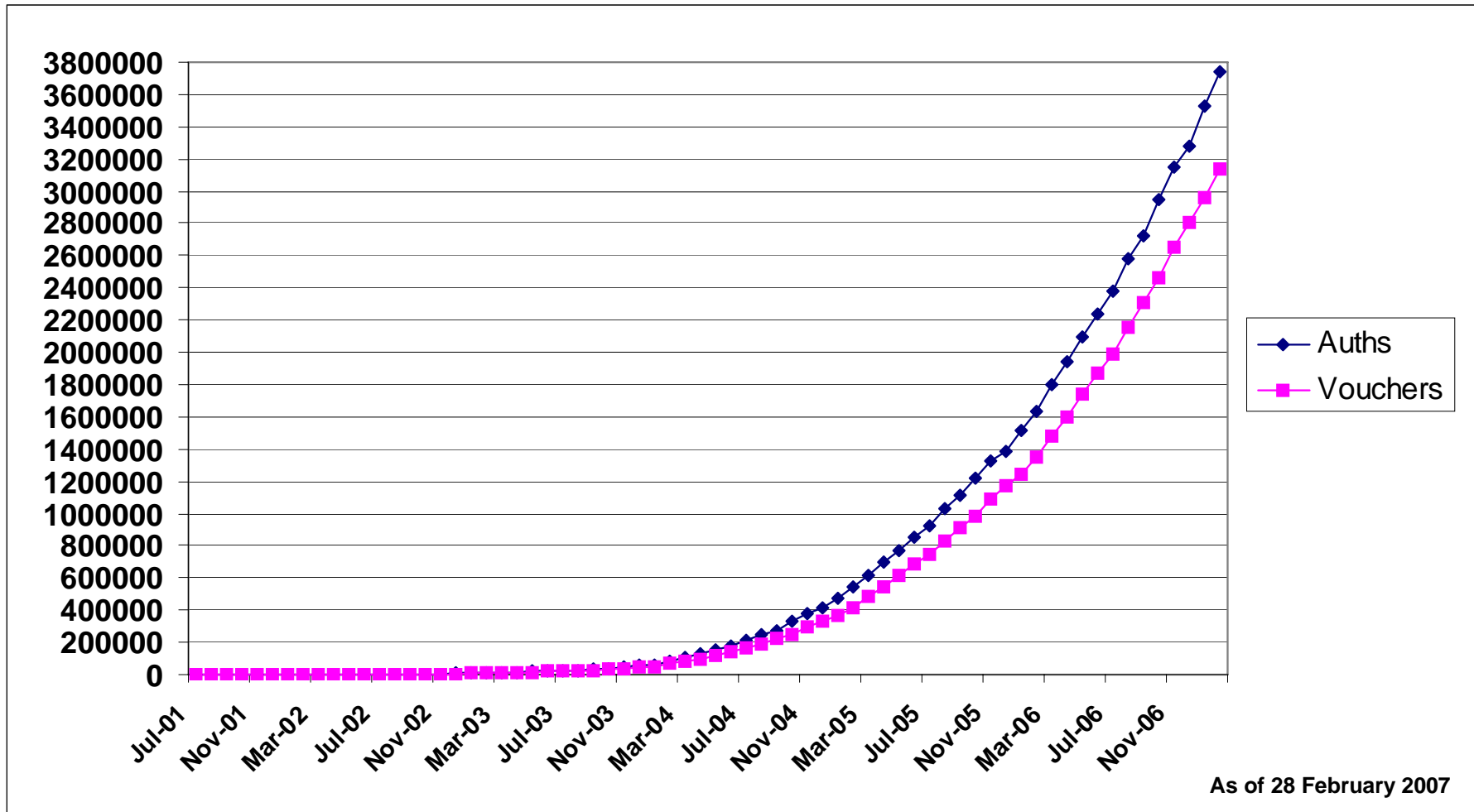


DTS is growing.....

- **> 9,400 sites fielded.....includes 280 high travel volume/high visibility sites**
- **> 3,740,000 authorizations processed**
- **> 3,131,000 vouchers processed**
- **~ 8,600 authorizations per day**
- **~ 7,400 vouchers per day**
- **~ 60,000 unique users daily**

**Data as of 28 February 2007*

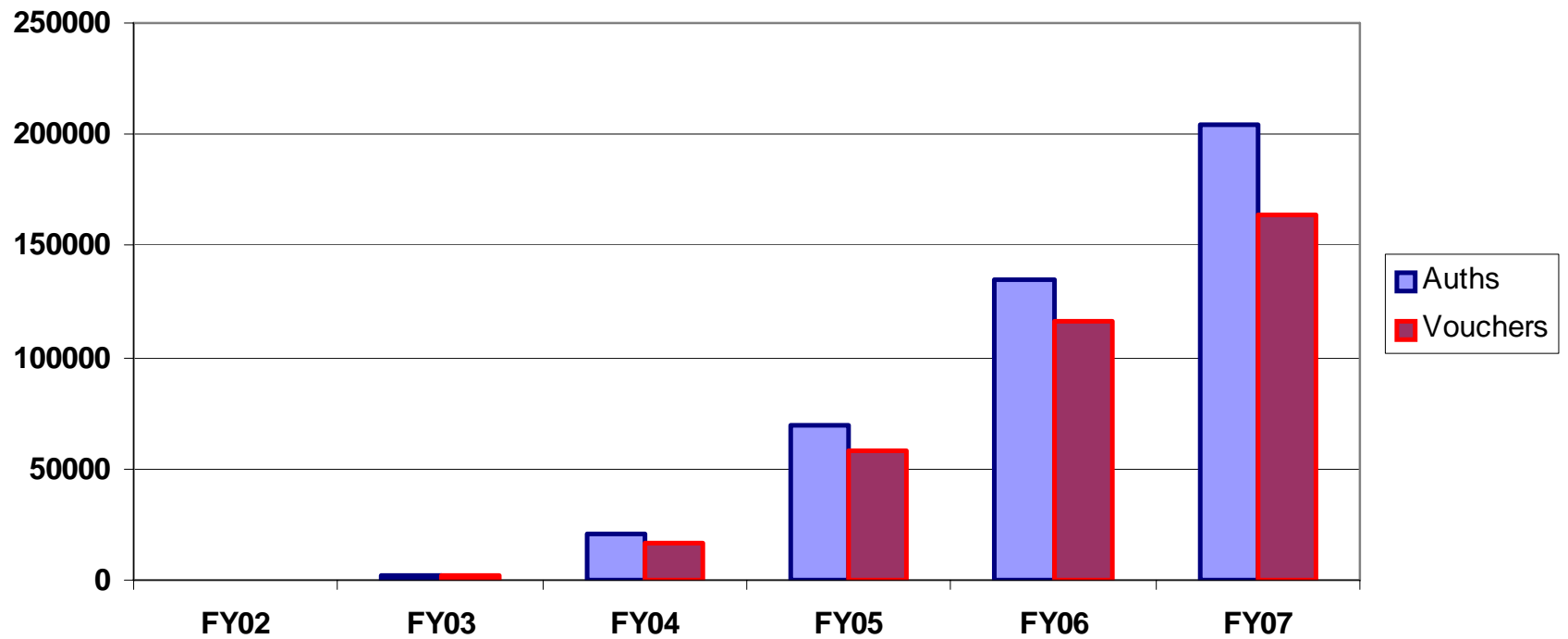
Cumulative Transactions



Average Monthly Rates



Avg Monthly Rates



As of 28 February 2007



Usage in the last year

- **Approved Originals + Amendments (Last 365 days)**

	<u>Document Count</u>	<u>Personnel Count</u>
• Authorizations	2,144,023	553,036
• All Vouchers	1,813,200	580,949
• Vouchers	1,602,926	479,183
• Local Vouchers	210,274	101,766

Data as of March 12, 2007



DTS is growing.....

Reservation Refresh has added a new dimension...

- **Trip Overview allows user to move more efficiently through the reservation module**
- **More flights and lowest airfare displayed (consistent with policy)**
- **Air/car/hotel reservations confirmed/saved immediately**
- **Reservations auto-cancelled if not signed within allowable time**
- **More on-screen messages to guide user**
- **More advisory messages if outside of policy constraints**
- **Travelers can email their itinerary as needed**



DTS is.....

Eliminating over half of current process steps for business travel and reimbursement

Replacing....

- manual administration with automated solutions
- frustration with user-friendliness
- costliness with economy
- mission diversion with mission focus

Making DOD's business travel processes....

QUICKER, EASIER, BETTER



DTS

DTS has changed the way the Department does business when it comes to TDY travel.

DTS is a product of planned spiral development, continuous feedback from its users and selective application of new technology....and is getting better every day. Think about Microsoft Windows for a moment and how far it has come. DTS is evolving much the same way and will only continue to get better.

DTS.....A NEW ERA IN GOVERNMENT TRAVEL



Defense Travel Management Office (DTMO)

The DOD Center for Travel Excellence

Mission

To consolidate, streamline and centrally manage commercial travel for the Department of Defense

Vision

- Simple, responsive process for the traveler**
- Effective assistance for customers and travel system users**
- Best value for the traveler and the Government**

DOD's Face to the customer



Questions?

- ☐ Worldwide Web: www.defensetravel.osd.mil
- ☐ Travel Center Website: www.dtstravelcenter.osd.mil
- ☐ Defense Travel Management Office (DTMO)
 - ☐ Telephone: (703) 696-7000 [DSN 426]
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